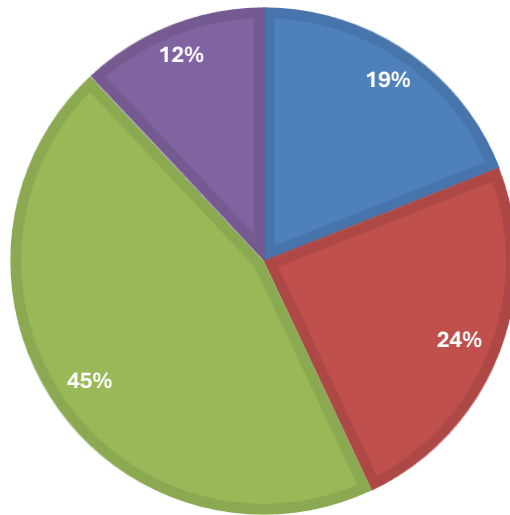


UUCLV FY 23-24 BUDGET

- Administration and office (\$25,738)
- Facilities, incl. utilities (\$31,810)
- Employee pay, benefits, taxes (\$59,993)*
- Worship and Programs (\$16,310)



Total: \$133,851

*The current budget includes a portion of the pay, benefits and retirement fund contributions to prior Rev. Gordon.